

**Bremen
2008-2009 Education Budget**

School Board Approved 1/15/08; Budget Committee Approved 1/22/08

Town Meeting Approved: 3/29/08; Validation Vote Approved: 4/10/08

<u>Account Number</u>	<u>Account Description</u>	<u>06-07 Actual</u>	<u>07-08 Budget</u>	<u>08-09 Budget</u>
Regular Instruction				
100-1200-1000-55610-31	SECONDARY IN-STATE PUBLIC TUITION (2)	\$14,296.00	\$8,075.00	\$17,042.00
100-1200-1000-55630-31	SECONDARY PRIVATE IN-STATE TUITION (28.5)	\$211,718.00	\$286,663.00	\$242,849.00
100-1200-1000-55680-31	SECONDARY PRIVATE INSURED VALUE	\$21,711.00	\$28,666.00	\$24,285.00
100-4200-1000-55600-31	SECONDARY ALTERNATIVE EDUCATION TUITION	\$1,667.00	\$2,500.00	\$720.00
Total Regular Instruction:		\$ 249,392.00	\$ 325,904.00	\$ 284,896.00
		Inc(Dec)	-41,008	-13%
Special Education Instruction				
100-2100-1000-51210-31	SPECIAL SERVICES SECONDARY TUTOR SALARY	\$0.00	\$950.00	\$950.00
100-2100-1000-52033-31	SPECIAL SERVICES SECONDARY TUTOR BENEFIT	\$0.00	\$50.00	\$50.00
100-2300-1000-55630-31	SPECIAL PLACEMENT TUITION: OUT OF DISTRICT (1)	0	0	\$60,628.00
100-2500-2330-53440-31	SPECIAL SERVICES ADMIN COST	\$2,747.00	\$2,199.00	\$2,857.00
100-2500-2330-55630-31	SECONDARY SPECIAL ED TUITION: LINCOLN AC	\$32,406.00	\$71,538.00	\$117,600.00
100-2500-2330-58120-31	SPECIAL SERVICES MEDICAID FEES	\$27.00	\$500.00	\$500.00
100-2800-2120-53440-31	SPECIAL SERVICES SHARE SOCIAL WORKER	\$1,900.00	\$1,755.00	\$1,887.00
100-2800-2140-53440-31	SPECIAL SERVICES SHARE PSYCH	\$2,700.00	\$2,780.00	\$2,863.00
Total Special Education Instruction:		\$ 39,780.00	\$ 79,772.00	\$ 187,335.00
		Inc(Dec)	107,563	135%
CTE Instruction				
100-3000-1000-55610-31	SECONDARY VOCATIONAL TUITION: BATH	\$0.00	\$1,700.00	\$1,700.00
Total CTE Instruction:		\$ -	\$ 1,700.00	\$ 1,700.00
		Inc(Dec)	0	0%
System Administration				
100-0000-2310-53460-31	SCHOOL BOARD AUDITOR SERVICES	\$1,000.00	\$1,000.00	\$1,100.00
100-0000-2310-55200-31	SCHOOL BOARD LIABILITY INSURANCE	\$2,233.00	\$1,800.00	\$1,877.00
100-0000-2310-58100-31	SCHOOL BOARD DUES	\$213.00	\$500.00	\$300.00
100-0000-2310-58140-31	SCHOOL BOARD CONFERENCES	\$0.00	\$0.00	\$200.00
100-0000-2320-53410-31	ASSESSMENT ADMIN: SUPT OFFICE	\$9,753.00	\$8,363.00	\$9,109.00
Total System Administration:		\$ 13,199.00	\$ 11,663.00	\$ 12,586.00
		Inc(Dec)	923	8%
Transportation and Buses				
100-0000-2700-55140-31	CONTRACTED TRANSPORTATION 9-12	\$14,211.00	\$14,638.00	\$15,077.00
100-0000-2750-55100-31	SPECIAL SERVICES TRANSPORTATION (1)	0	0	\$19,170.00
100-0000-2760-55140-31	SECONDARY VOCATIONAL TRANSPORTATION	\$2,465.00	\$0.00	\$0.00
Total Transportation and Buses:		\$ 16,676.00	\$ 14,638.00	\$ 34,247.00
		Inc(Dec)	19,609	134%
Total Secondary Education Expense		\$ 319,047.00	\$ 433,677.00	\$ 520,764.00
		Inc(Dec)	87,087	20%
Secondary Revenues:				
100-0000-0000-41211-9	LOCAL APPROPRIATION: REQUIRED	\$238,235.00	\$305,970.00	\$274,172.00
100-0000-0000-41213-9	LOCAL APPROPRIATION: ADDITIONAL	\$41,548.00	\$4,791.00	\$126,904.00
TOTAL LOCAL		\$279,783.00	\$310,761.00	\$401,076.00
		Inc(Dec)	90,315	29%
100-0000-0000-43111-9	STATE SUBSIDY	\$43,038.00	48,918	45,796
100-0000-0000-44585-9	MEDICAID REIMBURSEMENT	\$498.00	0	0
	BREMEN EDUCATION RESERVE	\$0.00	0	61,000
100-0000-0000-45000-9	FUND BEGINNING BALANCE	\$60,364.00	73,998	12,892
Total Secondary Education Revenue:		\$383,683.00	\$433,677.00	\$ 520,764.00
		Inc(Dec)	87,087	20%