

**Bremen
2007-2008 Budget**

School Board Approved 1/16/07; Budget Committee Approved 2/1/07
Town Meeting Approved 3/31/07

<u>Account Number</u>	<u>Account Description</u>	<u>05-06 Actual</u>	<u>06-07 Budget</u>	<u>07-08 Approved</u>
Secondary Revenues:				
1-000-000-4001-0	FUND BEGINNING BALANCE	\$ 88,226.47	57,471	73,998
1-000-000-4111-0	LOCAL ALLOCATION	\$ 260,305.00	279,783	310,761
		Inc(Dec)	30,978	11%
1-000-000-4200-0	MEDICAID REIMBURSEMENT	\$ 1,825.86	0	0
1-001-001-4111-0	STATE SUBSIDY	\$ 37,489.83	43,038	48,918
Total Secondary Education Revenue		\$ 387,847.16	380,292	433,677
Secondary Tuition & Transportation:				
1-060-100-5560-0	VOCATIONAL PROGRAMS	\$ 372.19	6,700	4,200
1-060-100-5561-1	TUITION PUBLIC	\$ 28,032.65	30,120	8,075
1-060-100-5562-0	TUITION OUT-OF-STATE	\$ -	0	0
1-060-100-5564-0	INSURED VALUE	\$ 21,255.93	25,351	28,666
1-060-100-5565-0	TUITION-PRIVATE SCHOOLS	\$ 213,142.48	253,510	286,663
1-060-272-5512-0	VOCATIONAL TRANSPORT	\$ 1,588.10	2,625	0
1-060-272-5514-0	COOP TRANSPORT TO LA	\$ 13,550.50	14,211	14,638
Sub-Total Tuition & Transportation:		\$ 277,941.85	332,517	342,242
Special Education:				
1-070-100-5101-0	SPECIAL SERV. ADMIN.	\$ 2,396.00	2,747	2,199
1-070-100-5110-4	Tuition Spec Educ (gain of 4)	\$ 30,034.37	26,000	71,538
1-070-100-5300-0	MEDICAID EXPENSE	\$ 85.26	500	500
1-070-100-5561-0	TUTOR & RELATED EXP.	\$ -	1,000	1,000
1-070-214-5320-0	Shared SOCIAL WORKER	\$ 1,900.00	1,900	1,755
1-070-214-5330-0	PSYCHOLOGICAL SERVICES	\$ 2,600.00	2,700	2,780
Sub-Total Special Education:		\$ 37,015.63	34,847	79,772
Administration:				
1-093-231-5320-0	MSMA DUES & WORKSHOPS	\$ 510.85	574	500
1-093-231-5330-0	AUDITOR	\$ 1,000.00	1,000	1,000
1-093-231-5520-0	BOARD LIABILITY INS	\$ 1,551.00	1,600	1,800
1-093-231-5520-1	Share Health Center	\$ 1,258.00		
1-093-232-5331-0	ASSESSMENT - ADMIN.	\$ 8,206.00	9,754	8,363
Sub-Total Administration:		\$ 12,525.85	12,928	11,663
Total Secondary Education Expense		\$ 327,483.33	380,292	433,677
		Inc(Dec)	53,385	14%